

CT Fellowship Country Allocations and Central Funding for FY04

Country Allocations

dollars in millions

FY 04

Afghanistan	0.4
Albania	0.0
Algeria	0.2
Argentina	0.2
Armenia	
Azerbaijan	0.2
Bangladesh	0.2
Belarus	
Bosnia	0.2
Bulgaria	
Chad	
Colombia	0.4
Croatia	
Djibouti	0.2
Eritrea	
Ethiopia	0.2
Georgia	0.2
Ghana	
Greece	0.2
Guinea	
India	0.2
Indonesia	0.5
Iraq	0.4
Jordan	0.5
Kazakhstan	0.2
Kenya	0.3
Kyrgyzstan	0.2
Macedonia	
Malaysia	0.4
Mali	0.3
Malta	0.3
Mauritania	
Mexico	0.3
Moldova	
Morocco	0.2
Nepal	0.2
Niger	
Nigeria	
Pakistan	0.4
Paraguay	0.2
Peru	0.2
Philippines	0.5
Romania	0.2
Russia	
Senegal	0.2
Serbia	
Sri Lanka	0.2
South Africa	0.2
Tajikistan	0.2
Thailand	0.3
Tunisia	
Turkey	0.3
Turkmenistan	
Ukraine	
Uzbekistan	0.3
Yemen	0.2

Country Totals

10.00

Central Funding

dollars in millions

FY04

Curriculum Development	
Capacity Expansion	
Administrative Costs	
<i>sub-total</i>	1.4
Representational Funds (ORF)	0.07
<i>Combatant Command discretionary funds *</i>	
PACOM	0.5
EUCOM	0.5
CENTCOM	0.5
SOUTHCOM	0.3
<i>Regional Centers *</i>	1.00
<i>Invitational Programs *</i>	
National Defense University	4.05
Naval Postgraduate School	
CCMR	0.24
Dept of Defense Analysis	1.44
<i>Centralized Funds Total</i>	10.00

Total country and central funding allocations:

\$ 20,000,000

* regional center, combatant command discretionary funding, and invitational programs will be in support of department, program, and combatant command priorities. Funding will directly benefit individual countries, increasing the amount of funding available to key countries for the CT Fellowship above the amount directly allocated to that country.